

TABLE 1. Summary of Public Assistance and Medical Care
APRIL
2006

OBLIGATIONS INCURRED	PERCENT OF CHANGE				
	APRIL 2006	MARCH 2006	APRIL 2005	MARCH 2006	APRIL 2005
All Public Assistance	\$65,050,256	\$60,595,271	\$57,672,009	7.4%	12.8%
TANF	\$1,485,031	\$1,528,367	\$1,719,563	-2.8%	-13.6%
Regular TANF	\$1,197,644	\$1,234,162	\$1,335,357	-3.0%	-10.3%
TANF Unemployed Parent	\$287,387	\$294,205	\$384,206	-2.3%	-25.2%
Medical Assistance****	\$52,690,502	\$48,141,681	\$46,913,080	9.4%	12.3%
Medicaid Title 19 (Physical Health)***	\$44,871,114	\$40,475,228	\$37,747,115	10.9%	18.9%
Medicaid Mental Health	\$7,819,387	\$7,666,453	\$7,550,945	2.0%	3.6%
CHIP	\$1,695,939	\$1,574,810	\$1,366,412	7.7%	24.1%
State Funded Mental Health	\$231,404	\$222,267	\$248,608	4.1%	-6.9%
Food Stamps*	\$7,568,243	\$7,609,011	\$7,471,584	-0.5%	1.3%
Day Care**	\$1,379,137	\$1,519,135	\$1,567,782	-9.2%	-12.0%
NUMBER OF CASES					
TANF	3,889	3,979	4,820	-2.3%	-19.3%
Regular TANF	3,318	3,384	3,965	-2.0%	-16.3%
TANF Unemployed Parent	571	595	855	-4.0%	-33.2%
Medicaid Title 19 (Physical Health)--Claims paid	83,138	72,534	83,018	14.6%	0.1%
Medicaid Mental Health	8,784	8,831	8,767	-0.5%	0.2%
Childrens Health Insurance Program	12,954	12,231	10,904	5.9%	18.8%
State Funded Mental Health	1,404	1,389	1,470	1.1%	-4.5%
Food Stamps	35,443	35,631	34,680	-0.5%	2.2%
Day Care	5,289	5,271	5,767	0.3%	-8.3%
AVERAGE PAYMENTS					
TANF	\$381.85	\$384.11	\$356.76	-0.6%	7.0%
Regular TANF	\$360.95	\$364.71	\$336.79	-1.0%	7.2%
TANF Unemployed Parent	\$503.30	\$494.46	\$449.36	1.8%	12.0%
Medicaid Title 19 (Physical Health) per Claim	\$539.72	\$558.02	\$454.69	-3.3%	18.7%
Food Stamps	\$213.53	\$213.55	\$215.44	0.0%	-0.9%
YEAR TO DATE PAYMENTS					
TANF	\$14,942,612	\$13,457,581	\$16,726,066	11.0%	-10.7%
Regular TANF	\$12,086,428	\$10,888,784	\$13,055,003	11.0%	-7.4%
TANF Unemployed Parent	\$2,856,184	\$2,568,797	\$3,671,063	11.2%	-22.2%
Medical Assistance	\$527,557,345	\$474,866,843	\$491,394,585	11.1%	7.4%
Medicaid Title 19 (Physical Health)	\$447,094,712	\$402,223,598	\$403,832,524	11.2%	10.7%
Medicaid Mental Health	\$77,981,711	\$70,162,324	\$70,907,558	11.1%	10.0%
CHIP	\$15,452,814	\$13,756,875	\$14,106,315	12.3%	9.5%
State Funded Mental Health	\$2,712,325	\$2,480,921	\$2,548,188	9.3%	6.4%
Food Stamps	\$75,353,783	\$67,785,540	\$72,519,265	11.2%	3.9%
Day Care	\$15,213,891	\$13,834,754	\$14,649,593	10.0%	3.9%

*Electronic Benefit Transfer (EBT) value

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medical Assistance figures for April 2006, March 2006, and April 2005 are based on 4 weekly payrolls.

****Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.